

“A Worthy Place”

Campaign Fact Sheet

What is phase 1?

Site- parking lots, lighting, grading of 3 terraces, finished steps, sidewalk, rear drainage with level entrance, curbs, frontage sign, playground.

Exterior Doors – some replaced, panic bars, new locks with controlled access.

Worship Center – stage remodeled, sound booth, sound system, lights, stage lights, HD projection, paint, carpet, chairs, remodeled unisex restroom, steam registers removed, walls repaired.

What is all of this going to cost?

We are estimating the following amounts for each of the goals included in phase 1 of the “A Worthy Place” campaign

- Site – 40,000
- Paving – 32,000
- Front Steps – 7,000
- Outside Electrical – 9,300
- Sidewalks – 11,000
- Stage Lighting – 9,498 (Items Purchased Waiting)
- Worship Center Lighting 5,000
- Sound System 24,440 (Contract Signed)
- Video Projection 7,055 (Items Purchased Waiting)
- Worship Center Painting 7,656
- Worship Center Carpet – 12,733
- Worship Center Chairs – 11,478 (Completed)
- Stage Remodel – 1,000 (In Progress)
- Bank Grading – 2,200
- Sound Booth Construction – 800
- Acoustical Tile – 6,400
- Playground – 30,000 (Contract Pending)
- Exterior / Interior Doors – 13,500 (Contract Signed)
- Worship Center Windows – 12,000
- Frontage Sign – 15,000
- Line of Credit – 18,027.50 (Completed)
- Contingency – 10,000
- Miscellaneous – 38,940

Total - \$325,000

When will the projects be done

Our goal is total completing by December 31, 2009

How will this be paid for?

The congregation is being challenged to make three-year financial pledges over and above their regular giving to the ongoing ministry of the church.

When will my pledge be made, and for how long?

Pledges will be made at our BBQ on Sunday night, September 16 at 6pm and are for a period of 3 years. See pledge cards for options on how to make a pledge.

Pledges are still being accepted, contact church office for complete details.